



Bharatiya Vidya Mandir, Amravati's

BHARATIYA MAHAVIDYALAYA, MORSHI

Dist. Amravati (MH-444905)



Website : <https://bvmorshi.ac.in/>

NAAC Reaccredited with Grade 'B'

College Code : 119

Officiating Principal
Dr. Rajnish G. Bambole
M.A., Ph.D., NET.

Email : bvmorshi@rediffmail.com
Phone No. 07228-222242
Fax. No. 07228-222242

No. BMV/ Q/2022-2023
Date : 08/03/ 2023

3.1 . Expenditure excluding salary component year wise during the last five years (INR in Rs.)

2021-22

Heads	Amount (Grant Section)	Amount (Non-Grant Section)	
Grand Total	36284772.78	6083188.55	
- Recurring Payments Salary to Staff	23507693	530100	Total
- Non-Recurring Payments Salary Deduction	8138647	0	
- Closing Balance	1432416.38	2310898.95	
Total	3206016.4	3242189.6	6448206

Note :- The above heads are **encircled by Red colour** in audited statement of respective year.



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2020-21

Heads	Amount (Grant Section)	Amount (Non-Grant Section)	
Grand Total	32178415.3	2695123.55	
- Recurring Payments Salary to Staff	21143573	948000	Total
- Non-Recurring Payments Salary Deduction	7739657	0	
- Closing Balance	826592.78	549039.55	
Total	2468592.52	1198084	3666676.52

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2019-20

Heads	Amount (Grant Section)	Amount (Non-Grant Section)	
Grand Total	29079389.1	5245707.5	
- Recurring Payments Salary to Staff	17400341	1052000	Total
- Non-Recurring Payments Salary			
- Deduction	7731106	0	
- Closing Balance	1632676.3	1703457.55	
Total	2315265.8	2490249.95	4805515.75

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2018-19

Heads	Amount (Grant Section)	Amount (Non-Grant Section)	
Grand Total	32086467.5	3585935.1	
- Recurring Payments Salary to Staff	19121540	1056000	Total
- Non-Recurring Payments Salary Deduction	9119704	0	
- Closing Balance	1173580.1	382709.5	
Total	2671643.4	2147225.6	4818869

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3.1 . Expenditure excluding salary component year wise during the last five years (INR in Rs.)

2017-18

Heads	Amount (Grant Section)	Amount (Non-Grant Section)	
Grand Total	27513998.5	3279721.1	
- Recurring Payments Salary to Staff	17749970	770000	Total
- Non-Recurring Payments Salary Deduction	5997239	0	
- Closing Balance	762852.5	1415064.1	
Total	3003937	1094657	4098594

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