



Bharatiya Vidya Mandir, Amravati's

BHARATIYA MAHAVIDYALAYA, MORSHI

Dist. Amravati (MH-444905)

NAAC Reaccredited with Grade 'B'



College Code : 119

Website : <https://bvmorshi.ac.in/>

Officiating Principal
Dr. Rajnish G. Bambole
M.A., Ph.D., NET.

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Phone No. 07228-222242

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No. BMV/ Q/2022-2023

Date : 17/03/ 2023

Budget allocated for infrastructure augmentation

Year 2022-23

Budget allocated for infrastructure augmentation

Sr. No.	Grant		No grant	
	Head	Amount	Head	Amount
1	Purchase of Lib.books	115000	Purchase of Lib.Books	390000
2	Geography Lab. Exp	90000	Geography Lab. Exp	50000
3	Computer lab Exp with Purchase	130000	Home Eco.Lab. Expences	90000
4	Furniture Purchase	80000	Functional Eng.Lab.Exp.	35000
5	Games & Sport Material	70000	Science Lab. Exp.	500000
6	College Building Maintenance	200000	Furniture Purchase	80000
7			Games & Sport Material	60000
8			College Building Maintenance	200000
	Total	685000	Total	1405000
			Budget allocated for infrastructure augmentation	2090000

The above heads are highlighted in **lemon colour** in the budget copy of respective year.



Bambole
Principal
Bhartiya Mahavidyalaya
Morshi
Principal

Bharatiya Mahavidyalaya, Morshi, dist. Amravati.
Statement 'A'
Budget estimate for the year 2022-23
Sr. College

Anticipated students

Section	Arts	Comm.	Total
Part-I	220	120	340
Part-II	120	102	222
Part-III	134	90	224
Total	474	312	786

Sr. No	Sr. No	Rate of fees	No. of student	Total	Sr. No	Payment Head	Amount	Total
					1	Salary to teaching	21188556	
1	Tution fees GOI+Full Pay	800	760	608000	2	Salary to Non teaching	2632356	
2	EBC fee		26	2650	3	CHB Remuneration vacant post	0	23820912
3	Geog. Lab. fees	405	135	54675	4	Purchase of Lib. books	115000	
4	Computer Lab. fees	405	280	113400	5	Libr. subscrip. & news papers	30000	
5	Admission fees	20	786	15720	6	Furniture repairy	15000	
6	ECA fees	70	786	55020	7	Geography Lab. exp	90000	
7	Library fees	135	786	106110	8	Geography tours & excursion	35000	
8	Phy. Eff. test	25	786	19650	9	Computer lab exp with purchase	130000	
9	Identity card	30	786	23580	10	College garden	30000	
10	Medical Exam. fees	45	786	35370	11	Water charges	35000	
11	Prospectus fees	20	786	15720	12	Electricity bill	100000	
12	Games & sports	135	786	106110	13	Telephone bill (office+Libr+Lab)	37000	
13	Gymkhana fee	25	786	19650	14	Stationary	75000	
14	College magazine	70	786	55020	15	Printing	45000	
15	College Exam.	100	786	78600	16	Postage	2500	
16	Facilities fee	70	786	55020	17	Furniture purchase	80000	
17	Environmental studies	135	180	24300	18	Games & Sports expences	45000	
18	Vehicle stand fee	50	786	39300	19	Games Sports material	70000	
19	Security	50	786	39300	20	Social Gathering	75000	
20	Sale of Raddi			2500	21	Misc. expences	22000	
21	Loss of books			1500	22	College magazine	52000	
22	Duplicate TC			200	23	Prospectus	20000	
23	Fine			250	24	TA DA Expences	10000	
24	Salary grants			20857400	25	Audit fees	5500	
25	Non-Salary grant			150000	26	College building maintenance	200000	
					27	Mcpl. council Tax	40000	
					28	Book binding	4500	
					29	Bank commission	6000	
					30	Univ. affiliation fee	5000	
					31	College exam. expences.	95000	
					32	Medical Exam. expences	12000	
					33	Security Expences	35000	
					34	Choukidar for Cycle stand	108000	
					35	Identity card	18000	
					36	NAAC Expences	1400000	3042500
				22479045				
				-4384367				
				26863412		Total		26863412



Bambole
Principal
Bharatiya Mahavidyalaya
Morshi

Sijaw
Principal
Bharatiya Mahavidyalaya
Morshi, Dist. Amravati (M.S.)

Bharatiya Mahavidyalaya, Morshi, dist. Amravati.

Statement - A

Budget estimate for the year 2022-23

Sr. College Permanent no grant basis sections

Anticipated students

Section	Arts	Comm.	Science	Total
Part-I	100	0	40	140
Part-II	72	0	42	114
Part-III	0	0	41	41
M.A.I (POL)	79	0		79
M.A.II (POL)	82	0		82
M.A.I (HIS)	47	0		47
M.A.II (HIS)	88	0		88
M.Com.I	0	120		120
M.Com.II	0	113		113
Total	468	233	123	824

Sr. No	Sr. No	Rate of fees	No. of student	Total	Sr. No	Payment Head	Amount
							1445000
1	Tution fees (UG)	2000	295	590000	1	Payment to CHB lect	130000
2	Tution fees (PG)	3000	529	1587000	2	Remuneration to NTS	390000
3	Geog. Lab. fees	1330	45	59850	3	Purchase of Lib. books	18000
4	FNE Lab. fee	1330	25	33250	4	Libr. Periodicals & Newspapers	35000
5	HEC Lab. fee	1330	70	93100	5	Furniture repair	50000
6	Science Lab fee	3995	120	479400	6	Geography Lab. expences	90000
7	ECA fees	70	824	57680	7	Home Eco. Lab. Expences	35000
8	Phy. Eff. test	25	824	20600	8	Functional lab. Expd	500000
9	Identity card	30	824	24720	9	Sci. Lab expences	10000
10	Medical Exam. fees	45	824	37080	10	College garden	20000
11	Prospectus fees	20	824	16480	11	Water charges	30000
12	Games & sports	135	824	111240	12	Electricity bill	10000
13	Gymkhana fee	25	824	20600	13	Telephone bill	35000
14	Library fees (UG)	135	824	111240	14	Stationary	15000
15	Library fees (PG)	1330	824	1095920	15	Printing	60000
16	Admission fee	20	824	16480	16	College Exam.	80000
17	College magazine	70	824	57680	17	Furniture purchase	40000
18	College Exam.	100	824	82400	18	Games & Sports expences	60000
19	Facilities fee (UG)	500	295	147500	19	Games Sports material	30000
20	Facilities fee (PG)	805	529	425845	20	Social Gathering	15000
21	Vehicle stand	50	824	41200	21	Misc. expences	40000
22	Security	50	824	41200	22	College magazine	12000
23	Loss of books			1000	23	Prospectus	5000
24	Fine			1200	24	TA DA Expences	200000
					25	College Building Maintenance	4500
					26	Bank commission	5000
					27	Medical Exam expences	15000
					28	Identity card	2500
					29	Audit fees	25000
					30	Security Expences	54000
					31	Choukidar for Cycle stand	168000
					32	Clerk Expdr (outsourcing)	35000
					33	Mcpl. taxes (College hostel)	500000
					34	NAAC Expences	4164000
	Total			5152665			
	By deficit			988665			
	Total			4164000		Total	4164000



Principal
Bharatiya Mahavidyalaya
Morshi

[Signature]
Principal
Bharatiya Mahavidyalaya