



Bharatiya Vidya Mandir, Amravati's

BHARATIYA MAHAVIDYALAYA, MORSHI

Dist. Amravati (MH-444905)

NAAC Reaccredited with Grade 'B'



Website : <https://bvmorshi.ac.in/>

College Code : 119

Officiating Principal
Dr. Rajnish G. Bambole
M.A., Ph.D., NET.

Email : bvmorshi@rediffmail.com
Phone No. 07228-222242
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No. BMV/ Q/2022-2023
Date : 17/03/ 2023

Budget allocated for infrastructure augmentation

Year 2020-21

Budget allocated for infrastructure augmentation

Sr. No.	Grant		No grant	
	Head	Amount	Head	Amount
1	Purchase of Lib.books	85000	Purchase of Lib.Books	390000
2	Geography Lab. Exp	90000	Geography Lab. Exp	50000
3	Computer lab Exp with Purchase	130000	Home Eco.Lab. Expences	90000
4	Furniture Purchase	80000	Functional Eng.Lab.Exp.	30000
5	Games & Sport Material	60000	Science Lab. Exp.	500000
6	College Building Maintenance	200000	Furniture Purchase	80000
7			Games & Sport Material	60000
8			College Building Maintenance	200000
	Total	645000	Total	1400000
			Budget allocated for infrastructure augmentation	2045000

The above heads are highlighted in **lemon colour** in the budget copy of respective year.



Dambole
Principal
Bharatiya Mahavidyalaya
Morshi
Principal

Bharatiya Mahavidyalaya, Morshi, dist. Amravati.

Statement - A

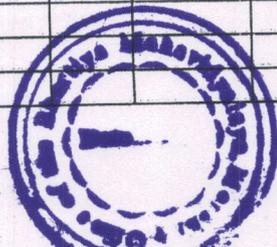
Budget estimate for the year 2020-21

Sr.College Permanent no grant basis sections

Anticipated students

Section	Arts	Comm.	Science	Total
Part-I	120	0	60	180
Part-II	80	0	30	110
Part-III	0	0	30	30
M.A.I (POL)	40	0		40
M.A.II (POL)	32	0		32
M.A.I (HIS)	45	0		45
M.A.II (HIS)	30	0		30
M.Com.I	88	0		88
M.Com.II	60	0		60
Total	495	0	120	615

Sr. No	Sr. No	Rate of fees	No.of students	Total	Sr. No	Payment Head	Amount
1	Tution fees (UG)	2000	320	640000	1	Payment to CHB lect	1245000
2	Tution fees (PG)	3000	295	885000	2	Remuneration to NTS	130000
3	Geog.Lab.fees	1330	45	59850	3	Purchase of Lib.books	390000
4	FNE Lab.fee	1330	25	33250	4	Libr.Periodicals & Newspapers	18000
5	HEC Lab.fee	1330	70	93100	5	Furniture repairy	25000
6	Science Lab fee	3995	120	479400	6	Geography Lab.expences	50000
7	ECA fees	70	615	43050	7	Home Eco.Lab.Expences	90000
8	Phy.Eff.test	25	615	15375	8	Functional lab. Expd	30000
9	Identity card	30	615	18450	9	Sci.Lab expences	500000
10	Medical Exam.fees	45	615	27675	10	College garden	5000
11	Prospectus fees	20	615	12300	11	Water charges	20000
12	Games & sports	135	615	83025	12	Electricity bill	30000
13	Gymkhana fee	25	615	15375	13	Telephone bill	5000
14	Library fees (UG)	135	320	43200	14	Stationary	25000
15	Library fees (PG)	1330	295	392350	15	Printing	15000
16	Admission fee	20	615	12300	16	College Exam.	60000
17	College magazine	70	615	43050	17	Furniture purchase	80000
18	College Exam.	100	615	61500	18	Games & Sports expences	40000
19	Facilities fee (UG)	500	320	160000	19	Games Sports material	60000
20	Facilities fee (PG)	805	295	237475	20	Social Gathering	30000
21	Vehicle stand	50	615	30750	21	Misc.expences	15000
22	Security	50	615	30750	22	College magazine	40000
23	Loss of books			1000	23	Prospectus	12000
24	Fine			1200	24	TA DA Expences	5000
					25	College Building Maintenance	200000
					26	Bank commission	4500
					27	Medical Exam expences	5000
					28	Identity card	15000
					29	Audit fees	2500
					30	Security Expences	25000
					31	Choukidar for Cycle stand	38000
					32	Clerk Expdr(outsourcing)	168000
					33	Mcpl.taxes (College hostel)	15000
					34	NAAC Expences	500000
	Total			3419425			3893000
	By deficit			-473575			
	Total			3893000	Total		3893000



Bharate
Principal
Bharatiya Mahavidyalaya
Morshi

Shaw
Principal
Bharatiya Mahavidyalaya
Morshi