



Bharatiya Vidya Mandir, Amravati's

# BHARATIYA MAHAVIDYALAYA, MORSHI

Dist. Amravati (MH-444905)



Website : <https://bvmorshi.ac.in/>

NAAC Reaccredited with Grade 'B'

College Code : 119

Officiating Principal  
**Dr. Rajnish G. Bambole**  
M.A., Ph.D., NET.

Email : [bvmorshi@rediffmail.com](mailto:bvmorshi@rediffmail.com)  
Phone No. 07228-222242  
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No. BMV/ Q/2022-2023  
Date : 17/03/ 2023

## Budget allocated for infrastructure augmentation

### Year 2019-20

#### Budget allocated for infrastructure augmentation

Sr. No.	Grant		No grant	
	Head	Amount	Head	Amount
1	Purchase of Lib.books	100000	Purchase of Lib.Books	450000
2	Geography Lab. Exp	90000	Geography Lab. Exp	90000
3	Computer lab Exp with Purchase	130000	Home Eco.Lab. Expences	90000
4	Furniture Purchase	150000	Functional Eng.Lab.Exp.	30000
5	Games & Sport Material	70000	Science Lab. Exp.	600000
6	College Building Maintenance	200000	Furniture Purchase	125000
7			Games & Sport Material	60000
8			College Building Maintenance	50000
	<b>Total</b>	<b>740000</b>	<b>Total</b>	<b>1495000</b>
			<b>Budget allocated for infrastructure augmentation</b>	<b>2235000</b>

The above heads are highlighted in **lemon colour** in the budget copy of respective year.



*Rajnish G. Bambole*  
**Principal**  
**Bharatiya Mahavidyalaya**  
**Morshi**  
**Principal**



**Bharatiya Mahavidyalaya, Morshi, dist. Amravati.**  
Statement - A

Budget estimate for the year 2019-20

**Sr. College Permanent no grant basis sections**

Anticipated students

Section	Arts	Comm.	Science	Total
Part-I	120	0	60	180
Part-II	50	0	55	105
Part-III	0	0	35	35
M.A.I (POL)	50	0		50
M.A.II (POL)	25	0		25
M.A.I (HIS)	40	0		40
M.A.II (HIS)	25	0		25
M.Com.I	88	0		88
M.Com.II	65	0		65
<b>Total</b>	<b>463</b>	<b>0</b>	<b>150</b>	<b>613</b>

Sr. No	Sr. No	Rate of fees	No. of students	Total	Sr. No	Payment Head	Amount
							50000X30
1	Tution fees (UG)	2000	320	640000	1	Payment to CHB lect	1500000
2	Tution fees (PG)	3000	293	879000	2	Purchase of Lib.books	450000
3	Geog.Lab.fees	1330	80	106400	3	Libr.Periodicals & Newspapers	10000
4	FNE Lab.fee	1330	25	33250	4	Furniture repairy	15000
5	HEC Lab.fee	1330	70	93100	5	Geography Lab.expences	90000
6	Science Lab fee	3995	150	599250	6	Home Eco.Lab.Expences	90000
7	ECA fees	70	613	42910	7	Functional lab. Expd	30000
8	Phy.Eff.test	25	320	8000	8	Sci.Lab expences	600000
9	Identity card	30	613	18390	9	College garden	5000
10	Medical Exam.fees	45	613	27585	10	Water charges	20000
11	Prospectus fees	20	0	16000	11	Electricity bill	35000
12	Games & sports	135	613	82755	12	Telephone bill	15000
13	Gymkhana fee	25	613	15325	13	Stationary	15000
14	Library fees (UG)	135	320	43200	14	Printing	5000
15	Library fees (PG)	1330	293	389690	15	College Exam.	60000
16	Admission fee	20	613	12260	16	Furniture purchase	125000
17	College magazine	70	613	42910	17	Games & Sports expences	40000
18	College Exam.	100	613	61300	18	Games Sports material	60000
19	Facilities fee (UG)	500	320	160000	19	Social Gathering	30000
20	Facilities fee (PG)	805	293	235865	20	Misc.expences	20000
21	Vehicle stand	50	613	30650	21	College magazine	40000
22	Security	50	613	30650	22	Prospectus	14000
23	Loss of books			1500	23	TA DA Expences	5000
24	Fine			1200	24	College Building Maintenance	50000
					25	Bank commission	2000
					26	Medical Exam expences	6150
					27	Identity card	18390
					28	Audit fees	2500
					29	Security Expences	42000
					30	Choukidar for Cycle stand	35000
					31	Sweeper (outsourcing)	72000
					32	Remuneration to Cl.III & Cl.IV	150000
					33	Mcpl.taxes (College hostel)	13245
					34	Expences for NAAC activities	100000
					35		
					36		
	Total			3571190	Total		3765285
	By deficit			-194095			
	Total			3765285	Total		3765285



*Bambote*  
**Principal**  
**Bharatiya Mahavidyalaya**  
**Morshi**

*[Signature]*  
**Principal**  
**Bharatiya Mahavidyalaya**