



Bharatiya Vidya Mandir, Amravati's

BHARATIYA MAHAVIDYALAYA, MORSHI

Dist. Amravati (MH-444905)

NAAC Reaccredited with Grade 'B'



Website : <https://bvmorshi.ac.in/>

College Code : 119

Officiating Principal
Dr. Rajnish G. Bambole
M.A., Ph.D., NET.

Email : bvmorshi@rediffmail.com
Phone No. 07228-222242
Fax. No. 07228-222242

No. BMV/ Q/2022-2023
Date : 17/03/ 2023

Budget allocated for infrastructure augmentation

Year 2018-19

Budget allocated for infrastructure augmentation

Sr. No.	Grant		No grant	
	Head	Amount	Head	Amount
1	Purchase of Lib.books	85000	Purchase of Lib.Books	480000
2	Geography Lab. Exp	90000	Geography Lab. Exp	90000
3	Computer lab Exp with Purchase	130000	Home Eco.Lab. Expences	98000
4	Furniture Purchase	80000	Functional Eng.Lab.Exp.	30000
5	Games & Sport Material	60000	Science Lab. Exp.	800000
6	College Building Maintenance	200000	Furniture Purchase	80000
7			Games & Sport Material	60000
8			College Building Maintenance	200000
	Total	645000	Total	1838000
			Budget allocated for infrastructure augmentation	2483000

The above heads are highlighted in **lemon colour** in the budget copy of respective year.



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Principal
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Bharatiya Mahavidyalaya
Morshi

Bharatiya Mahavidyalaya, Morshi, dist. Amravati.

Statement 'A'

Budget estimate for the year 2018-2019

Sr. College

Anticipated students

Section	Arts	Comm.	Total
Part-I	220	120	340
Part-II	120	100	220
Part-III	100	100	200
Total	440	320	760

Sr. No	Sr. No	Rate of fees	No. of student	Total	Sr. No	Payment Head	Amount	Total
1	Tution fees GOI+Full P	800	760	608000	1	Salary to teaching	16712863	
2	EBC fee		20	2040	2	Salary to Non teaching	2157128	18869991
3	Geog. Lab. fees	405	300	121500	3	Purchase of Lib. books	85000	
4	Computer Lab. fees	405	320	129600	4	Libr. subscrip. & news papers	25000	
5	Admission fees	20	760	15200	5	Furniture repairy	10000	
6	ECA fees	70	760	53200	6	College road maintenance	3000	
7	Library fees	135	760	102600	7	Geography Lab. exp	90000	
8	Phy. Eff. test	25	760	19000	8	Geography tours & excursion	35000	
9	Identity card	30	760	22800	9	Computer lab exp with purchase	130000	
10	Medical Exam. fees	45	760	34200	10	College garden	20000	
11	Prospectus fees	20	800	16000	11	Water charges	25000	
12	Games & sports	135	760	102600	12	Electricity bill	100000	
13	Gymkhana fee	25	760	19000	13	Telephone bill (office+Libr+Lab)	45000	
14	College magazine	70	760	53200	14	Stationary	60000	
15	College Exam.	100	760	76000	15	Printing	35000	
16	Facilities fee	70	760	53200	16	Postage	1500	
17	Environmental studies	135	220	29700	17	Furniture purchase	80000	
18	Vehicle stand fee	50	760	38000	18	Games & Sports expences	45000	
19	Security	50	760	38000	19	Games Sports material	60000	
20	Sale of Raddi			2500	20	Social Gathering	40000	
21	Loss of books			1500	21	Misc. expences	15000	
22	Duplicate TC			200	22	College magazine	45000	
23	Fine			250	23	Prospectus	15000	
24	Salary grants			18261991	24	TA DA Expences	12000	
25	Non-Salary grant			150000	25	Audit fees	5500	
					26	College building maintenance	200000	
					27	Mcpl. council Tax	35000	
					28	Book binding	3500	
					29	Bank commission	4000	
					30	Univ. affiliation fee	5000	
					31	College exam. expences.	75000	
					32	Medical Exam. expences	11400	
					33	Security Expences	42000	
					34	Choukidar for Cycle stand	36000	
					35	Identity card	15200	1409100
	Total			19950281				
	By deficit			-328810				
	Total			20279091	Total			20279091



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Statement - A

Budget estimate for the year 2018-19

Sr. College Permanent no grant basis sections

Anticipated students

Section	Arts	Comm.	Science	Total
Part-I	120	0	100	210
Part-II	100	0	60	160
Part-III	0	0	40	40
M.A.I (POL)	80	0		80
M.A.II (POL)	25	0		25
M.A.I (HIS)	50	0		50
M.A.II (HIS)	30	0		30
M.Com.I	88	0		88
M.Com.II	60	0		60
Total	553	0	200	743

Sr. No	Sr. No	Rate of fees	No. of student	Total	Sr. No	Payment Head	Amount
1	Tution fees (UG)	2000	410	820000	1	Payment to CHB lect	2000000
2	Tution fees (PG)	3000	333	999000	2	Purchase of Lib.books	480000
3	Geog.Lab.fees	1330	70	93100	3	Libr.Periodicals & Newspapers	18000
4	FNE Lab.fee	1330	30	39900	4	Furniture repair	15000
5	HEC Lab.fee	1330	80	106400	5	College road maintenance	5000
6	Science Lab fee	3995	200	799000	6	Geography Lab.expences	90000
7	ECA fees	70	743	52010	7	Home Eco.Lab.Expences	98000
8	Phy.Eff.test	25	410	10250	8	Functional lab. Expd	30000
9	Identity card	30	743	22290	9	Sci.Lab expences	800000
10	Medical Exam.fees	45	410	18450	10	College garden	5000
11	Prospectus fees	20	743	14860	11	Water charges	20000
12	Games & sports	135	743	100305	12	Electricity bill	30000
13	Gymkhana fee	25	743	18575	13	Telephone bill	15000
14	Library fees (UG)	135	410	55350	14	Stationary	25000
15	Library fees (PG)	1330	333	442890	15	Printing	15000
16	Admission fee	20	743	14860	16	College Exam.	60000
17	College magazine	70	743	52010	17	Furniture purchase	80000
18	College Exam.	100	743	74300	18	Games & Sports expences	40000
19	Facilities fee (UG)	500	410	205000	19	Games Sports material	60000
20	Facilities fee (PG)	805	333	268065	20	Social Gathering	30000
21	Vehicle stand	50	743	37150	21	Misc.expences	15000
22	Security	50	743	37150	22	College magazine	40000
23	Loss of books			1000	23	Prospectus	13000
24	Fine			1200	24	TA DA Expences	5000
					25	College Building Maintenance	200000
					26	Bank commission	4500
					27	Medical Exam expences	6150
					28	Identity card	18575
					29	Audit fees	2500
					30	Security Expences	42000
					31	Choukidar for Cycle stand	36000
					32	Clerk Expdr(outsourcing)	120000
					33	Mcpl.taxes (College hostel)	13245
	Total			4283115	Total		4431970
	By deficit			-148855			
	Total			4431970	Total		4431970



Dombole
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