



Bharatiya Vidya Mandir, Amravati's

BHARATIYA MAHAVIDYALAYA, MORSHI

Dist. Amravati (MH-444905)

NAAC Reaccredited with Grade 'B'



College Code : 119

Website : <https://bvmorshi.ac.in/>

Officiating Principal
Dr. Rajnish G. Bambole
M.A., Ph.D., NET.

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No. BMV/ Q/2022-2023

Date : 17/03/ 2023

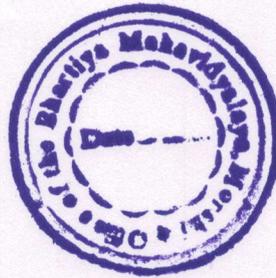
Budget allocated for infrastructure augmentation

Year 2017-18

Budget allocated for infrastructure augmentation

Sr. No.	Grant		Non grant	
	Head	Amount	Head	Amount
1	Purchase of Lib.books	85000	Purchase of Lib.Books	250000
2	Geography Lab. Exp	90000	Geography Lab. Exp	110000
3	Computer lab E xp Purchase	125000	Home Eco.Lab. Expences	70000
4	Furniture Purchase	70000	Functional Eng.Lab.Exp.	27000
5	Games & Sport Material	40000	Science Lab. Exp.	400000
6			Furniture Purchase	60000
7			Games & Sport Material	35000
8	Total	410000	Total	952000
			Budget allocated for infrastructure augmentation	1362000

The above heads are highlighted in **lemon colour** in the budget copy of respective year.



Ranjish G. Bambole
Principal
Bharatiya Mahavidyalaya
Morshi

Bharatiya Mahavidyalaya, Morshi, dist. Amravati.

Statement 'A'

Budget estimate for the year 2017-2018

Sr. College

Anticipated students

Section	Arts	Comm.	Total
Part-I	220	120	340
Part-II	120	100	220
Part-III	120	80	200
Total	460	300	760

Sr. No	Sr. No	Rate of fees	No. of students	Total	Sr. No	Payment Head	Amount	Total
1	Tuition fees GOI+Full I	800	740	592000	1	Salary to teaching	15335013	17274809
2	EBC fee		20	2040	2	Salary to Non teaching	1939796	
3	Geog. Lab. fees	405	325	131625	3	Purchase of Lib. books	85000	
4	Computer Lab. fees	405	300	121500	4	Libr. subscrip. & news papers	28000	
5	Admission fees	20	760	15200	5	Furniture repairy	10000	
6	ECA fees	50	760	38000	6	College road maintenance	2500	
7	Library fees	100	760	76000	7	Geography Lab. exp	90000	
8	Phy. Eff. test	10	760	7600	8	Geography tours & excursion	35000	
9	Identity card	30	760	22800	9	Computer lab exp with purchase	125000	
10	Medical Exam. fees	30	760	22800	10	College garden	10000	
11	Prospectus fees	20	800	16000	11	Water charges	22000	
12	Games & sports	75	760	57000	12	Electricity bill	100000	
13	Gymkhana fee	5	760	3800	13	Telephone bill (office+Libr+Lab)	45000	
14	College magazine	75	760	57000	14	Stationary	80000	
15	College Exam.	100	760	76000	15	Printing	70000	
16	Facilities fee	50	760	38000	16	Postage	1500	
17	Sale of Raddi			3500	17	Furniture purchase	70000	
18	Loss of books			1200	18	Games & Sports expences	40000	
18	Duplicate TC			200	19	Games Sports material	40000	
19	Fine			250	20	Social Gathering	40000	
20	Salary grants			16682809	21	Misc. expences	20000	
21	Non-Salary grant			150000	22	College magazine	55000	
22					23	Prospectus	15000	
					24	TA DA Expences	15000	
					25	Audit fees	5500	
					26	College building maintenance	35000	
					27	Mcpl. council Tax	23500	
					28	Book binding	7000	
					29	Bank commission	4000	
					26	Univ. affiliation fee	5000	
					27	College exam. expences.	76000	
					28	Medical Exam. expences	7600	
					29	Identity card	20000	
							1182600	
	Total			18115324				
	By deficit			-342085				
	Total			18457409	Total			18457409



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Principal
Bharatiya Mahavidyalaya
Morshi

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Principal
Bharatiya Mahavidyalaya,
MORSHI

Bharatiya Mahavidyalaya, Morshi, dist. Amravati.

Statement - A

Budget estimate for the year 2017-18

Sr. College Permanent no grant basis sections

Anticipated students

Section	Arts	Comm.	Science	Total
Part-I	120	0	90	210
Part-II	100	0	40	140
M.A.I (POL)	30	0		30
M.A.II (POL)	20	0		20
M.A.I (HIS)	30	0		30
M.A.II (HIS)	10	0		10
M.Com.I	80	0		80
M.Com.II	50	0		50
Total	440	0	130	570

Sr. No	Sr. No	Rate of fees	No. of students	Total	Sr. No	Payment Head	Amount
					1	Payment to CHB lect	1500000
1	Tution fees (UG)	2000	350	700000	2	Purchase of Lib.books	250000
2	Tution fees (PG)	3000	220	660000	3	Libr.Periodicals & Newspapers	7000
3	Geog.Lab.fees	1330	80	106400	4	Furniture repairy	5000
4	FNE Lab.fee	1330	20	26600	5	College road maintenance	2000
5	HEC Lab.fee	1330	50	66500	6	Geography Lab.expences	110000
6	Science Lab fee	3995	100	399500	7	Home Eco.Lab.Expences	70000
7	ECA fees	50	570	28500	8	Functional lab. Expd	27000
8	Phy.Eff.test	10	570	5700	9	Sci.Lab expences	400000
9	Identity card	30	570	17100	10	College garden	5000
10	Medical Exam.fees	30	570	17100	11	Water charges	18000
11	Prospectus fees	20	700	14000	12	Electricity bill	20000
12	Games & sports	75	570	42750	13	Telephone bill	15000
13	Gymkhana fee	5	570	2850	14	Stationary	25000
14	Library fees (UG)	100	350	35000	15	College Exam.	55000
15	Library fees (PG)	1000	220	220000	16	Furniture purchase	60000
16	Admission fee	20	570	11400	17	Games & Sports expences	15000
17	College magazine	50	570	28500	18	Games Sports material	35000
18	College Exam.	100	570	57000	19	Social Gathering	15000
19	Facilities fee (UG)	50	350	17500	20	Misc.expences	20000
20	Facilities fee (PG)	100	220	22000	21	College magazine	30000
21	Loss of books			500	22	Prospectus	13000
22	Fine			500	23	TA DA Expences	3500
					24	Audit fees	2500
				2479400	Total		2703000
	Total			-223600			
	By deficit			2703000	Total		2703000
	Total						



Danubol-e
Principal
Bharatiya Mahavidyalaya
Morshi

[Signature]
Principal
Bharatiya Mahavidyalaya
MORSHI